

EXPLANATION OF VARIANCES IN THE ACCOUNTING STATEMENTS.

Section1	2016/17	2017/18	Variance £	Explanation of Variance												
Box 2 Precept	5100.00	5350.00	+250.00	Increase in precept by approximately 10%												
Box 3 Other Receipts	1792.00	4750.00	+2958.00	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">NNDC Grant 16/17 £251 17/18 £111</td> <td style="text-align: right;">Difference -£140</td> </tr> <tr> <td>Grant for Freedom of Information Act £2090</td> <td style="text-align: right;">+£2090</td> </tr> <tr> <td>Grant for Sam2 machine £1575</td> <td style="text-align: right;">+£1575</td> </tr> <tr> <td>Recycling £345</td> <td style="text-align: right;">+£345</td> </tr> <tr> <td>Refund VAT 16/17 £1220 17/18 £338</td> <td style="text-align: right;">Difference -£882</td> </tr> <tr> <td></td> <td style="text-align: right;">Total + £2988</td> </tr> </table>	NNDC Grant 16/17 £251 17/18 £111	Difference -£140	Grant for Freedom of Information Act £2090	+£2090	Grant for Sam2 machine £1575	+£1575	Recycling £345	+£345	Refund VAT 16/17 £1220 17/18 £338	Difference -£882		Total + £2988
NNDC Grant 16/17 £251 17/18 £111	Difference -£140															
Grant for Freedom of Information Act £2090	+£2090															
Grant for Sam2 machine £1575	+£1575															
Recycling £345	+£345															
Refund VAT 16/17 £1220 17/18 £338	Difference -£882															
	Total + £2988															
Box 4 Staff costs	1247.00	1540.00	+293.00	Increase to Clerk's weekly hours to 3 per week during the year.												
Box 6 Other payments	4515.00	9264.00	+4749.00	<table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Computer & printer £578</td> <td style="text-align: right;">+£578</td> </tr> <tr> <td>Sam2 Machine £3780</td> <td style="text-align: right;">+£3780</td> </tr> <tr> <td>Training £225</td> <td style="text-align: right;">+£225</td> </tr> <tr> <td>Village Green project 16/17 £91 17/18 £301 Difference</td> <td style="text-align: right;">+£210</td> </tr> <tr> <td></td> <td style="text-align: right;">Total +£4793</td> </tr> </table>	Computer & printer £578	+£578	Sam2 Machine £3780	+£3780	Training £225	+£225	Village Green project 16/17 £91 17/18 £301 Difference	+£210		Total +£4793		
Computer & printer £578	+£578															
Sam2 Machine £3780	+£3780															
Training £225	+£225															
Village Green project 16/17 £91 17/18 £301 Difference	+£210															
	Total +£4793															
Box 9 Fixed Assets etc.	31061.00	34841.00	+3780	Sam2 Machine added to assets.												